

Variance Report

Broadband Mapping

April 5, 2010

Overall Project Information

Schedule

| | |
|---|-------------|
| Baseline Start Date: | 02/15/2010 |
| Baseline End Date: | 09/30/2010 |
| Data Date: | 04/02/2010 |
| Total Project Duration: | 159 Days |
| Duration to Data Date | 33 Days |
| Duration between Data Date and Baseline | |
| End Date: | 126 Days |
| Total Planned Effort: | 784 Days |
| Planned Effort to Data Date: | 276 Days |
| Earned Effort to Data Date: | 292.85 Days |
| To Date Duration to Effort Ratio: | 8.36 |
| Days of Work to be Done: | 2 Days |

Cost

| | | |
|----------------------------|----|---------|
| Total Planned Value | \$ | 782,951 |
| Planned Value to Data Date | \$ | 151,184 |
| Actual Cost to Data Date | \$ | 143,090 |
| Earned Value to Data Date | \$ | 151,184 |

Schedule Performance

| | |
|------------------------------|-------------------|
| North Dakota Schedule Index | 1.06 |
| Current ND Schedule Variance | 6.1% UNDER |

Current Trend is an Exception

| | |
|-----------------------------------|-----------|
| Schedule Variance (Duration) | 2 Days |
| Estimate at Completion (Duration) | 157 Days |
| Best Case Est Date of Comp | 9/28/2010 |

Trend Continues to End

| | |
|-----------------------------------|------------|
| Estimate At Completion (Duration) | 150 Days |
| Variance At Completion (Duration) | 9 Days |
| Estimated Date of Completion: | 9/17/2010 |
| EAC ND Schedule Variance: | 5.6% UNDER |

Cost Performance

| | |
|--------------------------|-------------------|
| CPI: | 1.06 |
| Current % Cost Variance: | 5.3% UNDER |

Current Trend is an Exception

| | | |
|------------------------|----|---------|
| Variance to Date | \$ | 8,094 |
| Estimate At Completion | \$ | 774,857 |

Trend Continues to End

| | | |
|--------------------------------|----|------------|
| Estimate At Completion | \$ | 741,032 |
| Variance At Completion | \$ | 41,919 |
| % Cost Variance At Completion: | | 5.3% UNDER |

Legend:

20% or more Under

Between 19% under & 10% over

Between 10% and 20% over

20% or more over